

From the Budget Instructions 15B for all agencies:

The Adjusted Base for FY 2014 and FY 2015 includes fully-funded personal services costs in the 61000 accounts. In addition, the following accounts have been inflated/deflated from the FY 2012 base amounts according the schedule that follows:

<u>Acct</u>	<u>Name</u>	<u>FY 2012</u>	<u>FY 2013</u>
62304	Postage and Mailing	2.94%	5.28%
62601	Electricity	2.99%	5.69%
62603	Natural Gas	(25.83%)	(25.83%)
62604	Laboratory Gas	(5.73%)	(3.41%)
62607	Propane	(5.73%)	(3.41%)
62216	Gasoline	(8.30%)	(5.61%)
62216A	Aviation Gasoline	(8.30%)	(5.61%)
62242	Diesel Fuel	(8.30%)	(5.61%)
62242A	Jet Fuel	(8.30%)	(5.61%)
Food Accounts			
(62205, 62205A, 62251, 62252, 62253, 62254, 62264, 62275, 62278, 62279, 62288, 62289, 62291, 62292, 62298)			
		2.95%	5.23%
Motor Pool (Accounts 62404, 62414, 62434, 62445, 62510)			
		(4.44%)	(2.99%)
63125	Library Books	2.94%	5.28%

No other inflation or deflation is included in the adjusted base budgets for FY 2014 and FY 2015. Agency requests for other changes to the adjusted base budget must be included in present law adjustment decision packages (DPs).